



PAGU DAN REALISASI BELANJA

Bulan : 04 s.d. 04

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-604730	PENGADILAN AGAMA MALANG KAB. MALANG	032	PAGU	7,758,976,000	2,521,068,000	36,186,000	0	0	0	0	0	0	10,316,230,000
				REALISASI	664,925,200	162,998,913	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	827,924,113
				PERSENTASE	(8.57%)	(6.47%)								(8.03%)
				SISA	7,094,050,800	2,358,069,087	36,186,000	0	0	0	0	0	0	9,488,305,887
TOTAL				PAGU	7,758,976,000	2,521,068,000	36,186,000	0	0	0	0	0	0	10,316,230,000
				REALISASI	664,925,200	162,998,913	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	827,924,113
				PERSENTASE	(8.57%)	(6.47%)								(8.03%)
				SISA	7,094,050,800	2,358,069,087	36,186,000	0	0	0	0	0	0	9,488,305,887
Disclaimer: Realisasi berbasis kas dan bersifat netto (memperhitungkan pengembalian belanja sebagai pengurang realisasi) sehingga tidak dapat dibandingkan dengan Laporan Ketersediaan Dana (FA)														